# WORKSHEET

## Example project charter

### ALLIANCE CLINIC

Improving immunizations

rev. 12/01/2020

#### PROBLEM STATEMENT

Childhood Immunization Status (CIS) of Combination 10 vaccines is 12% (NCQA 2020 minimum ≥ 35%). Low compliance rate is primarily due to the flu vaccine component of the Combo 10 vaccines (compliance rate of 9%). Many patients are not returning for the second dose of their flu vaccine.

#### EXPECTED OUTCOMES / SMART AIM STATEMENT

Increase flu vaccination rates from 9% to 35% for children ages 0 - 2 years old in Merced County by Q3 2021.

#### IMPORTANCE / BENEFITS

- · NCQA goals currently not being met; intervention will improve childhood immunization rates
- Improved childhood health and wellness (patients and within the greater community)

#### **SCOPE**

#### IN

- Children 0 2 years
- Alliance Clinic in Merced County (for now)
- Flu vaccine (initial 2-dose series)

#### OUT

- Additional clinics (for now)
- Children > 2yrs, adolescents adults
- Other Combo 10 vaccines

#### **PROJECT TEAM**

Project Sponsor(s)	Jane Austen, RN
Provider Champion	Dr. Darcy
Project Lead	Elizabeth Bennet
Team Members	Fanny Price, Lydia Bennet, and Mary Crawford
Subject Matter Expert(s)	Elinor Dashwood (Analytics) and George Knightley (EHR)
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Practice Coach	Anne Elliot

#### RISKS / BARRIERS

- Patient apprehension around office visits and vaccinations in light of SARS-CoV-2.
- Adequate staffing to call, schedule, and vaccinate patients